

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-2011-Budget Release Order for an amount of Rs.1,25,00,000/- (Rupees One Crore and Twenty Five Lakhs only) towards being 25%, i.e.1st quarter provision in B.E.2010-11, to the Social Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No:2559

Dated: 15-05-2010,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31-03-2010.
3. Govt. Memo.No.8395-A/393/BG/A1/2010, dt.19-4-2010
4. G.O.Ms.No.138, Finance (BG.I) Dept, dt.28-4-2010.

ORDER:

In pursuance of the orders issued in the references 1st to 3rd read above, as per the general instruction in the reference 4th read above, Government hereby issue a Budget Release Order to the Social Welfare Department for an amount of Rs.1,25,00,000/-(Rupees One Crore and Twenty Five Lakhs only) towards 1st quarter provision from B.E.2010-2011 under the following Plan Scheme:

PLAN				(Rupees in thousands)			
SI. No	Name of the Scheme	Head of Account	Provision in B.E. 2010-11	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
1	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs.	2225-01-MH.800-GH.11 SH (05)- Spl. Criminal Courts dealing with offences under the IPC & PCR Act,1955, against SCs & STs				Concerned Drawing Officer	
		010-Salaries	1,51,30	37,83	D V.Bill		
		020-Wages	5,40	1,35			
		110/111 –T.A.	35,49	8,87			
		130/131-Service Postage, Telegram & Telephone Charges	20,72	5,18			
		130/132-Other Office Expenses	50,40	12,60			
		130/133-Water & Electricity Charges	15,85	3,96			
		130/134-Hiring of Private vehicle	26,00	6.50			
		140-Rents Rate & Taxes	33,84	8,46			
		240 Petrol. Oil & lubricants	8,33	2.08			
		260-Advertising,Sales & Publicity Expenses	42,68	10,67			
		270/272-Maintenance	4,77	1,19	L.O.C		
		280/281-Pleaders Fee	5,50	1,38	D.V.Bill		
		284-Other Payments	4,00	1,00			
		300- OCS	65,74	16,44			
		410-Secret Service Expenditure	1,28	32			
		500/503-Other Expenditure	8,64	2,16			
		510-Motor Vehicles	20,06	5,01			
		Total SH (05)	5,00,00	1,25,00			

- 2 The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Social Welfare Department, A.P. Secretariat, Hyderabad.

The Commissioner, Social Welfare, A.P., Hyderabad.

The VC& MD.,APSCCFC Ltd., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyd

The Pay & Accounts Officer, Hyd.

The Accountant General, A.P., Hyd.

Copy to

The Jt. Secretary to Govt., Finance (**TFR**) Dept.

Finance (**BG.IV/ REINS**) Dept.

//FOR WARDED BY ORDER//

SECTION OFFICER